

**Lane County - Service Option Sheet - FY 22-23 Proposed**

SOS 39: **Public Health Bldg Debt Service Payment**

Service Category: Public Health & Welfare

Dept: Non-Departmental

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|                 |             |         |       |
|-----------------|-------------|---------|-------|
| <b>Mandate</b>  | <b>None</b> | Related | SHALL |
| <b>Leverage</b> | <b>None</b> | Some    | HIGH  |

**Executive Summary**

General Fund portion of Debt Service payments for Public Health related buildings.

**Service Descriptions**

|                              | Revenue | Expense Total | General Fund | FTE  |
|------------------------------|---------|---------------|--------------|------|
| <b>Proposed Budget Total</b> | \$0     | \$685,707     | \$685,707    | 0.00 |

Debt payments due: Public Health (Charnelton) Building. Annual payments through FY 29-30.

**State/Federal Mandate**

None

**Leverage Details**

The General Fund portion of this program leverages the following:

|           |  |
|-----------|--|
| _____ \$0 | back to the Discretionary General Fund<br>into other non Discretionary County Funds<br>directly to community members |
| _____ \$0 |  |
| _____ \$0 |  |